



NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

Date: Tuesday, 13 June 2017

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Kate Morris, Governance Officer **Direct Dial:** 0115 8764353

1 APPOINTMENT OF CHAIR

2 APPOINTMENT OF VICE CHAIR

3 APOLOGIES

4 DECLARATIONS OF INTERESTS

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer shown above, if possible before the day of the meeting.

5 MINUTES

To confirm the minutes of the meeting held on 14 February 2017

3 - 16

6 POLICE UPDATE

Inspector Donna Busuttill, Nottinghamshire Police

Verbal
Report

7 ISSUES AND GOOD NEWS STORIES

Community Representatives

Verbal
Report

8 EARLY HELP INFORMATION

Report of Director of Children's Integrated Services.

17 - 24

9 BEVERLEY SQUARE PROPOSED PUBLIC SPACES PROTECTION ORDERS

Report of Director of Community Protection

25 - 30

10	NOTTINGHAM CITY HOMES UPDATE Report of Chief Executive, Nottingham City Homes	31 - 50
11	AREA 6 WARD PERFORMANCE REPORTS (Q1) Report of Director of Neighbourhood Services	51 - 68
12	AREA CAPITAL FUND- 2017/18 PROGRAMME Report of Corporate Director Commercial & Operations	69 - 84
13	DELEGATED AUTHORITY PROJECTS Report of Corporate Director of Commercial and Operations	85 - 88
14	FUTURE MEETING DATES To consider meeting on the following Tuesdays at 6pm 12 September 2017 14 November 2017 13 February 2018	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

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CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 14 February 2017 from 18.01 - 19.40

Membership

Present

Councillor Leslie Ayoola (Chair)
Councillor Gul Nawaz Khan (Vice Chair)
Councillor Jon Collins
Councillor Rosemary Healy
Councillor Neghat Khan
Councillor David Mellen (minutes 33 to 44)
Councillor Chris Tansley

Absent

Councillor Sue Johnson
Councillor Dave Liversidge

Community Representatives (✓ indicates present)

- | | |
|----------------------------|--|
| ✓ Ethel Anderson | - Chase Community Lunch Club |
| ✓ Brian Blackburn | - ACNA |
| Andrew Campbell | - ACAF |
| Yasser Farook | - Muslim Community Organisation Nottingham |
| ✓ Greg Feltham | - Sneinton Tenants and Residents Association (STARA) |
| ✓ Peter Goode | - St Andrews Church |
| Peter Henson | - Mapperley Road Neighbourhood Watch |
| Jonathan Kavanagh | - Friends of Colwick Woods |
| ✓ Deborah Main | - STANNRA |
| ✓ Noel Martin | - Prettier Whittier |
| ✓ Caroline Pickering-Smith | - Friends of Coppice Park |
| Cathy Symes | - At Ann's Allotments |
| Debbie Webster | - At Ann's Debt Advice |
| ✓ Peter Wright | - Sneinton Tenants Outreach Programme (STOP)_ |

Colleagues, partners and others in attendance:

- | | |
|-----------------------|---|
| Matt Alvey | - Community Employment and Skills Officer |
| David Baillie | - Regeneration Officer |
| Donna Busuttil | - Nottinghamshire Police |
| Fi Cusick | - Neighbourhood Development Officer |
| Greg Foister | - Neighbourhood Development Officer |
| Michelle Graley | - Neighbourhood Development Officer |
| Peter Morley | - Commissioning Manager |
| Kate Morris | - Governance Officer |
| Lorraine Raynor | - Head of Environmental Health and Trading Standards |
| Toni Smithurst | - Tenancy and Estates Manager of Bulwell Housing Office |
| Cherry Underwood | - Renewal Trust |
| Catherine Ziane-Pryor | - Governance Officer |

33 APOLOGIES FOR ABSENCE

Councillor Sue Johnson - Illness
Councillor Dave Liversidge - Personal

John Kavanagh - Friends of Colwick Woods
Mark Sunderland - South Neighbourhood Operations Manager,
Nottingham City Council
Cathy Symes - St Anns Allotments

34 DECLARATIONS OF INTERESTS

None.

35 MINUTES

The minutes of the meeting held on 15 November 2016 were confirmed as a correct record and they were signed by the Chair.

36 POLICE UPDATE

Inspector Donna Busuttil gave an update from Nottinghamshire Police on current issues relevant to the Dales, St Anns and Mapperley wards. She highlighted the following information:

- (a) on Friday 10 February through to Sunday 12 February 2017 a joint operation was run along with Nottingham City Homes and the Community Protection officers on the streets of the wards. The operation was not a secret and people within the community were aware that it would be taking place, despite this a number of knives were recovered from individuals;
- (b) a passive drugs dog was used and a number of seizures of controlled substances were made;
- (c) in coordination with Nottingham City Homes and with a housing officer present 2 warrants were executed;
- (d) Nottinghamshire police plan on running similar operations in the future and feedback or questions from those in the community are welcomed;
- (e) nationally Police forces have changed the way that crimes are recorded. Many incidents that would previously not have been recorded as a crime and given a crime number now class as a formal incident and Nottinghamshire Police are in the process of reassessing a number of incidents and having to assign crime numbers to old cases. As a result the crime figures for the last quarter are not reflective of the crime that has been committed.

Following questions and comments from the Committee the following further points were made:

- (f) in the Dales ward vehicle crime is up 12%, up from 9. There is no pattern to the crime and patrols have been increased. Shoplifting is up 24% and police are working with shop owners to reduce this. 3 burglaries took place which appeared to target Asian families, in particularly their jewellery. This fits with a pattern of crime seen in the neighbouring Carlton area where a person was apprehended on suspicion of burglary. Public Order crime is up by 54%, up by 24 incidents. This is attributed to old incidents being reopened as a result of the new reporting criteria;
- (g) frustration was expressed that the new crime reporting legislation has led to very minor incidents and mischief calls being included in the crime statistics diverting time and resources away from more serious incidents;
- (h) neither of the 2 recent murders in the Sneinton area could have been predicted or prevented. They were two separate incidents and there is no need for the community to feel unsafe. It was not possible for Inspector Busuttil to comment further due to ongoing investigation;
- (i) despite residents commenting that they had not seen the Community Protection officers in the Dales ward the CPO's have been working jointly with Nottinghamshire Police throughout the wards;
- (j) Inspector Donna Busuttil offered to bring comparative figures to the next meeting to allow the Committee to see crime figures over a 6 month period which should give a clear picture following the changes in reporting legislation;

RESOLVED to thank Inspector Donna Busuttil for her attendance, note the content of her update and accept her offer of comparative figures at the next meeting.

37 CONWAY CLOSE: STOPPING UP FOOTPATH

David Baille, Regeneration Officer, introduced a report outlining the decision to stop up of a footpath on Conway Close in order to allow the construction of housing. The Delegated Decision was taken in exercise of Area Committee Executive Powers under delegation 82(b). No objections were received during the consultation process and the Stopping Up Order was confirmed on 12.10.2016. Construction work started the same month and is scheduled to finish in July 2017.

RESOLVED to

- (1) note the decision of the Head of Neighbourhood Management in Delegated Decision 2582 in exercise of her executive powers on behalf of the committee;**
- (2) note the steps that have been taken since the approval of Delegated Decision 2582 to implement that decision.**

38 FINANCIAL VULNERABILITY AND RESILIENCE

Peter Morley, Commissioning Manager, gave a presentation on Financial Vulnerability and Resilience highlighting the following points:

- (a) Nottingham City has the second highest level of population unable to manage debt of all locality areas at over 41%. Groups more likely to be affected include:
 - citizens with mental health issues;
 - families;
 - citizens with physical or mental disabilities, learning disabilities or long term health problems;
 - refugees or asylum seekers;
 - elderly citizens;
 - citizens with drug or alcohol misuse issues;
 - young people;
 - care leavers;
 - citizens claiming Job Seekers Allowance or citizens who work in insecure employment/low wage work;
 - ex-offenders.
- (b) historically there have been different services citywide with differing quality that citizens did not know how to access and a shortage of early intervention work to prevent vulnerability;
- (c) to rectify this the Council recommissioned all of the advice services that it funds through a “hub and spoke” model which was completed in September 2015. The second stage is to implement change in the services to address the historical issues including;
 - move facilities to an early intervention approach;
 - standardise advice and assessment across the city;
 - standardise access arrangement;
 - ensure citizens and professionals know what services are available.
- (d) the council applied for and received £300,000 of Transformation Challenge Award funding. The process is underway to identify appropriate ways to spend the funds, ideas include:
 - shared free phone number and shared appointment booking system for advice services
 - trainer/development worker to act as a link between advice services and employment support
 - virtual chatroom (skype)
 - specialist immigration advisor
 - training for Advice Nottingham staff on standardised access to assessment/ referral to other services.
- (e) the services will be evaluated on outcomes that show impact, improve access between services, fit with the financial resilience action plan and reduce citizens vulnerability;

- (f) further consultation will be done in localities, and support groups will be set up as appropriate. This work will be overseen by the Health and Wellbeing Board;
- (g) the team welcome feedback from the community and can be sent to peter.morley@nottinghamcity.gov.uk

Following questions and comments from the Committee the further points were made:

- (h) out of standard hours (not 9am – 5pm) for the advice services in localities would be helpful for those citizens who do work, foodbanks are open outside of normal working hours and could be an appropriate place to offer other services or advertise other services, this idea will be feedback to the steering group for consideration;

RESOLVED to thank Peter Morley for his presentation and note the content.

39 EMPLOYMENT AND SKILLS PLAN

Matt Alvey, Community Employment and Skills Officer gave a presentation on the Employment and Skills plan highlighting the following points:

- (a) On average the Dales, Mapperley and St Anns wards have a slightly higher than city average of citizens on out of work benefits but the overall figures up to October 2016 are showing a reduction;
- (b) current priorities of the Employment and Skills Area Partnership are:
 - to engage with residents who are currently economically inactive, including those not claiming benefits;
 - increase the number of job opportunities, including entry level jobs, for Dales, Mapperley and St Anns wards;
 - raise awareness and increase access to local support groups;
 - reduce the numbers of long term unemployed job seekers.
- (c) the Partnership aims to promote Nottingham Jobs opportunities to employment advisors and local residents. Following feedback from both advisors and residents the hub has been restructured to allow better joint working when using job searching tools;
- (d) The Partnership also works to:
 - promote vacancies to local advisors – the Partnership email local vacancies to advisors on a regular basis
 - promote vacancies to local jobs fairs – the next one is due to take place on 28 March 2017 between 12pm - 3pm at City College Nottingham, Carlton Road, NG3 2NR;
 - match client caseloads to vacancies and promote Nottingham Jobs Hub activities;
 - monitor claimant figures;
 - review referrals and performance of local employment programmes.

- (e) The Partnership has recently commissioned a research project to look at the barriers to local employment. This will run alongside a review of local employability services offered in Dales, Mapperley and St Anns to produce details of local employability provision;
- (f) the Step into Work programme has been recognised nationally and offers good quality programmes across the city. The Partnership is currently looking at ring-fence some local opportunities for local residents through this programme;

Following questions and comments from the committee the following points were made:

- (g) work is being done to improve access for those citizens who use English as an additional language, there is a good presence of advice and support services in localities to reach those who do not use the internet and local libraries offer free internet access to citizens which allows them to access the online services. There is still work to be done around literacy but there are programmes in place to increase literacy levels city wide;
- (h) the draft report from a community research paper shows that 0 hours contracts are damaging. It also shows that access to child care is a limiting factor and this report is due to be shared at an upcoming Partnership meeting and its finding will help to shape future action plans.

RESOLVED to thank Matt Alvey for his attendance and note the content of his presentation.

40 PROPOSAL FOR A SCHEME OF SELECTIVE LICENSING FOR PRIVATELY RENTED HOUSES

Lorraine Raynor, Chief Environmental Health and Safer Housing Officer, gave a presentation and introduced a report on the Proposal for a Scheme of Selective Licensing for Privately Rented Houses and highlighted the following points:

- (a) the Council currently runs a mandatory licensing scheme for Houses of Multiple Occupancy (HMO) with three or more storeys or, 5 or more occupiers, and a discretionary scheme of additional licencing which covers HMO's of 2 storeys or more, or, 3 or more occupiers;
- (b) the Council is currently consulting on a proposal to introduce a citywide selective licensing scheme that will cover all of the Private Rented Sector (PRS), it is thought that this will bring over 40,000 properties into the licensing scheme within Nottingham City. The consultation runs until the end of March and feedback can be given here:
<http://www.nottinghamcity.gov.uk/consultation-engagement-and-surveys/#housing> ;
- (c) this scheme aims to drive up standards of homes, improve living conditions and reduce levels of deprivation for residents and contribute to reducing levels

of antisocial and criminal behaviour by tackling Rogue Landlords and working with landlords and tenants to provide advice and assistance;

- (d) the Dales, Mapperley and St Anns have a high proportion of PRS properties which falls short of acceptable standards.

Following questions and comments from the Committee the following points were made;

- (e) Should the consultation be a success and the Council agree with the proposal and agree to a selective licencing scheme for all PRS properties in the city, the decision would then need to be approved by the Department of Communities and Local Government. If permission is then granted for a citywide scheme would likely start in early 2018;
- (f) the fee for a 5 year license will be £600 per property. If the landlord is accredited through Decent and Safe Homes (DASH) or Unipol then there will be a £140 discount;
- (g) the same standards will apply to properties and to fees if a lettings agent is involved, properties will have to meet certain standards and the same fee of £600 per property will be charged and it will be the duty of the landlord to sign up to the scheme;
- (h) the proposed selective licensing scheme would run the same model of enforcements as currently runs for the mandatory and additional licencing. Advice will be offered to landlords and instructions on what needs to be done to improve the property, if no action is taken this will then lead to enforcement and ultimately to prosecution. If there is a pattern of poor behaviour then licenses will not be granted or will be granted only if a suitable management agent is put in place;
- (i) a high proportion of properties within the private rented sector will require improvement if this scheme is approved. It will ensure a basic minimum of standard for all housing and will improve outcomes for tenants;
- (j) the scheme will offer advice and support to landlords who are having issues with tenants such as housing benefits not being used to pay for rent.

RESOLVED to

- (1) thank Lorraine Raynor for her attendance and for her presentation and note the content;**
- (2) encourage community reps to feed this back into the community and engage with the consultation process.**

41 WARD PERFORMANCE REPORT

Michelle Graley, Neighbourhood development Officer for St Anns presented the St Anns part of the Ward Performance report, she highlighted the following points:

- (a) 10 Tea and Cake public meeting have taken place across the ward to date. They have been well attended and have led to a list of issues affecting the ward to be compiled. Common problems across the ward include commuter/nuisance parking, street furniture repairs and fly tipping. These issues will be taken back to Neighbourhood Action Team to address;
- (b) phase 1 of the Skate Plaza has been completed. There are a number of young people including those from the Skating Community already using the Plaza regularly;
- (c) Mr Tony Miller has approached the Neighbourhood Development Officer about a plaque he salvaged from the now disused Cannon Lewis Memorial Hall. It commemorates the lives of local young men who fought and lost their lives in World War I. He has made a number of attempts to have one of the local churches give the plaque a home but has not been successful. St Anns Councillors have agreed to look at sitting the plaque in a display case somewhere within St Anns with a view to carrying out a special event as part of the centenary commemorations.

Fi Cusick, Neighbourhood Development Officer for Mapperley Ward presented the Mapperley part of the report. She highlighted the following points:

- (d) January saw an increase in prostitution in the Mapperley Road Area. The Police Task Force are aware of that some of the workers who used to use the area are returning as their situations change. The Task Force are working with those who are known to the team. The numbers are still very low, and significantly lower than they were historically;
- (e) fly tipping continues to be an issue around Brewsters Recycling Centre on Brewsters Road. The 3G camera will be deployed there with a view to gathering information;
- (f) 20 November 2016 was the day of a "one off" leaf only collection in the Mapperley Park area. It was very successful and an extra 30 tonnes of leaves were collected, the total collected exceeds 230 tonnes from routine leaf clearance through the autumn and winter months;
- (g) in January Community Protection teams delivered letters to all households on Blue Bell Hill Road as a result of continued dog fouling, community support operations are being planned in the Mapperley ward to address this issue;
- (h) funds have been allocated to improvement plans for Astely Drive Park. Plans will go out to consultation with residents, and they will also be consulted on whether the path between Pendle Crescent and the park is reopened in the summer months, as it has been closed off for many years due to unsafe footing in bad weather;
- (i) the Big Push will be launched on 8 March 2017 between 12pm and 2pm at The Wells Community Centre to get local residents involved in the refurbishment and rebuild of the centre. Discussion will take place with

residents about the activities they would like to see available, what the centre should look like and the layout. This will also be an opportunity to begin to recruit extra members to the community association;

- (j) a series of surveys will take place to look at traffic issues in the Ransom Road, Quernaby Road and Blyth Street area and how these can be addressed;
- (k) Cats Protection have caught and returned 14 healthy, neutered cats to the Woodlane Garden/Pippin Close area. The issue will continue to be monitored by the Neighbourhood Action Team;
- (l) an environmental Week of Action is being planned for August in the Warton Avenue area off The Wells Road. Hedges will be lowered to improve lighting and make the area feel safer, and gardens will be cleared of rubbish/unwanted items improving the look of the area. Parking will also be considered as this is another concern raised by residents.

Greg Foister, Neighbourhood Development Officer for the Dales presented the Dales part of the report. He highlighted the following points:

- (m) the Neighbourhood Action Team has been very busy doing a lot of work around fly tipping around the Whittle Road and Rossington Road ;
- (n) a parking feasibility study has been commissioned for Sneinton Dale and Oakdale Road;
- (o) there has been investment in the Lord Street and Robert Street area as well as Windmill Park area;
- (p) a Ward Walk took place on 25 January 2017 and the football pitch at Candle Meadow has now been mown;
- (q) the area is looking forward to some further investment in early spring and work continues to take place in order to engage the emerging communities;
- (r) Weeks of Action have been planned for 12 June and 9 October.

Resolved to note the priorities, current issues and supporting information for the Dales, Mapperley and St Anns Wards.

42 AREA CAPITAL FUND – 2016/17 PROGRAMME

Greg Foister, Neighbourhood Development Officer, presented a report on the Area Capital Fund – 2016/17 Programme providing the latest spend proposals under the Area Capital Fund. In an amendment to the original report circulated with the agenda the Committee was asked to approve funding for the 15 schemes noted in the appendix of the circulated report.

RESOLVED to

- (1) note the remaining monies available to Dale, Mapperley and St Anns Wards for 2016:

Dales: £2,816

Mapperley: £0

St Anns: £60,520

- (2) approve the following schemes:

Dales LTP

Location	Type	Estimate	Details
Dales Ward	dropped kerbs	£5,861	Further contribution to provision of dropped kerbs in the ward (LTP contribution) - lead service: Neighbourhood Management
Lees Hill Street	study	£2,100	Feasibility study into residents parking scheme - lead service: Traffic & Safety
Sneinton Dale	study	£4,250	Feasibility study into extra pedestrian crossing, and Edale Road parking associated with new Joint Service centre - lead service: Traffic & Safety
Oakdale Road island	signage	£800	"Welcome to Bakersfield" sign subject to appropriate safety assessment - lead service: Traffic & Safety
Dales Ward street name plates	SNP	£3,200	New / replacement nameplates on identified cul-de-sacs in the ward, including "No through road" badging - lead service: Highway Maintenance

Dales Ward Public Realm Schemes

Location	Type	Estimate	Details
Dales Ward	dropped kerbs	£4,139	Further contribution to provision of dropped kerbs in the ward (PR contribution) - lead service: Neighbourhood Management
Dales Ward	area improvement	£10,000	Further contribution to area improvement across the ward - lead service: Neighbourhood Management

Mapperley Public Realm Schemes

Location	Type	Estimate	Details
Lucknow Drive	area improvement	£350	Contribution to area improvement works on Lucknow Drive traffic island - lead service: Parks & Open Spaces

Mapperley Withdrawn Schemes

Location	Type	Reason	Amount	Details
Springwood Gardens	Tree works	Underspend	£350	Carry out replacement and replace planter on Springwood Gardens

				Grind out old stumps and replace trees (Feb – 14)
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St Anns LTP schemes

Location	Type	Estimate	Details
Cropwell Green	carriage way	£14,595	Resurfacing of carriageway on Cropwell Green (LTP contribution) - lead service: Highway Maintenance
Linden Street	traffic calming	£50,000	Traffic calming measures in Linden Street area - lead service: Traffic & Safety

St Anns Public Realm Schemes

Location	Type	Estimate	Details
St Anns Phase 2 (Stonebridge Area cluster)	parking	£10,000	Addition contribution to existing scheme to cover signage - lead service: Traffic & Safety
Tulip Avenue/ Westville Gardens	tree works	£2,652	Assessment and removal of large trees - lead service: Parks & Open Spaces
Cropwell Green	carriage way	£5,507	Resurfacing of carriageway on Cropwell Green (PR contribution) - lead service: Highway Maintenance
St Anns tree improvement	tree works	£10,000	Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
Sycamore Park	park improve ment	£500	Repair/restoration of goal mouths on Sycamore Park football pitch - lead service: Parks & Open Spaces

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
Thomas Close/Robin Hood Chase	Lighting	Contingency funding not required	£17,400	Installation/ maintenance of 5 streetlights to improve safety along footpaths (Feb-14)

43 DELEGATED AUTHORITY PROJECTS

Fi Cusick, Neighbourhood Development Officer, presented the report on the use of delegated authority by the Corporate Director for Commercial and Operations.

RESOLVED to note the actions agreed by the Corporate Director for Commercial and Operations in respect of projects and schemes within the Dales, Mapperley and St Anns Wards.

44 NOTTINGHAM CITY HOMES UPDATE

Toni Smithurst, Tenancy and Estate Manager for Nottingham City Homes, presented a report providing summary updates on Capital Programme and major work, area regeneration and environmental issues, key messages from the Tenant and Leasehold Congress, Tenant and Residents Associations updates, area performance and good news stories and positive publicity. She highlighted the following information:

- (a) the newly formed residents group at Victoria Centre Tenant and Resident Group is working hard with the Housing Patch Manager to establish itself as a community group;
- (b) costs for the roof garden at the Victoria Centre Flats are being finalised though no start date for the construction work has been confirmed. Materials will need to be hoisted to the roof and a full health and safety assessment is due to take place;
- (c) phase one of the door entry and intercom upgrade has been completed in Victoria Centre flats. Work has been commenced on phase two and phase three;
- (d) work is due to start this month on the external cladding of Newark Crescent, this is partly funded by the RemoUrban Funding. The low rise blocks of Byron, Haywood, Morley and Keswick will also be upgraded through this project with external wall insulation and new heating;
- (e) Homes in the Windmill Lane area have also benefited from external wall insulation through the RemoUrban project. Residents have also been offered the opportunity for free lighting upgrade to LED and update has been very high;
- (f) Jointly with Nottinghamshire, Police Nottingham City Homes successfully took possession of a property in the St Anns ward following numerous reports regarding antisocial behaviour;
- (g) the annual Tenant and Leaseholder Awards 2017 are now open for nominations. The awards are looking for the best individuals, groups or initiative that are improving the life of residents and neighbourhoods;

RESOLVED to

- (1) note the update and performance information contained in appendices 1 and 2 of the report;**

- (2) note the allocation of funds for 2016/17:**

Ward	Actual Budget (including carry over from	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget

	2015/16				
Dales	£86,344.68	£0	£0	£0	£82,114.68
Mapperley	£44,328.05	£0	£0	£0	£44,328.05
St Ann's	£141,385.36	£133,917.24	£133,917.24	£0	£5,615.75

(3) approve £2,394 from the Area Capital Programme for the following scheme:

Address	Action	Reason	Cost
Harrogate Street	Install new fencing to the communal footpath.	To prevent ASB and nuisance for residents	£2,394.00.00

45 ISSUES AND GOOD NEWS STORIES

Community representatives gave a brief update on the activities of their organisations and current issues including:.

- (a) Brian Blackburn for the Afro-Caribbean National Artistic Centre bought a programme of events, services and uses for the centre. These are attached to the minutes;
- (b) Peter Goode of St Andrew's Church advised the meeting that the church continued to be used for various groups and craft activities and workshops outside of worship. The Church has recently been the venue of a patchwork exhibition which saw over 400 visitors;
- (c) Pete Wright from Sneinton Tenants Outreach Programme advised that the skate plaza is doing very well. He has been advised by members of the Skater community that they hope to run competitions there in the future;
- (d) Noel Martin from Prettier Whittier reported that they plan on running the successful planter scheme again this year and if possible selling some of them to help fund the group;
- (e) Greg Foister, Neighbourhood Development Officer read out an update from Jonathon Kavanagh – Friends of Colwick Woods:
 - a disabled access route is being completed from Greenwood Road to West View, they hope to have joint funding from Nottingham City Council and Tesco Grant;
 - there is a Stargazing event on 4 March 2017;
 - practical work such as tree planting, clearing scrub and removing tyres will be taking place over the upcoming month;
 - Friends of Colwick Woods note the installation of 11 litter bins and thank the Council for this;
 - A successful guided walk took place with Framework regarding physical and mental health. This event was covered by the Evening Post and more walks are planned for April;
- (f) Cherry Underwood from the Renewal Trust updated the Committee on the Caravan Project – a leaflet outlining the project is attached to these minutes.

RESOLVED to thank the Community Representatives for the updated from their organisations and to ensure that the Community Representatives item is heard earlier on the agenda at future meetings.

Area Committee East- ACE – 13th June 2017

Title of paper:	Early Help Information for Area Committee East 2016/2017 – Overview of Services.	
Director(s)/ Corporate Director(s):	Helen Blackman, Director of Children's Integrated Services.	Wards affected: St Ann's, Mapperley, Dales
Report author(s) and contact details:	Kathleen Thomas - Community Family Support Manager, Early Help, 0115 8761700, kathleen.thomas@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Assistant Community Family Support Manager – Mark Paulson Early Support Specialists – Rachel Deane and Louise Compton (Job Share) Play and Youth Specialist – Jacquie Thomas (Citywide Coverage) Early Learning Specialists - Naomi Skelton - (Citywide Coverage)	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary:		
Summary of issues (including benefits to citizens/service users): The purpose of the report is to show Early Helps end of year 2016-2017 (Financial year), report following recent cluster meetings with Councillors. The report details Early Help Services to include under 5's – Children's Centre services output and outcomes and 5-19's - Play and Youth services output and outcomes.		
Recommendation(s):		
1	That the update provided by Early Help Services for the Area Committee East is noted and comments welcomed.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The purpose of the report is to show Early Helps end of year 2016-2017 (Financial year), report following recent cluster meetings with Councillors. The report details:
- Early Help Services to include under 5's
 - Children's Centre services output and outcomes and 5-19's
 - Play and Youth services output and outcomes.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 A presentation and report on Early Help Services was given at a cluster meeting for Area Committee East. This enabled an update on services provided for officers and Councillors, and an opportunity for further discussion, challenge and clarity regarding service provision within the wards.
- 2.2 Appendix 1 reports on the services delivered for April 2016- March 2017 for Early Help Children Centres and Play and Youth services in the wards.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Early Help Information for Area Committee – ACE – Area 6 – 2016/2017 – Overview of Services.

Area: South Team 1 – Area 6

Date of Area Committee: 13th June 2017

Team: South Team 1 – Consists of a children's Centre Team - 6 Family Support Workers Level 2 (1 working from the Children and families front door), delivering group interventions and 1:1 family support, 3 Family Support Workers Level 2's - Delivering groups in the communities.

Wards covered by the team: Sneinton, St Ann's and Mapperley

Leadership Team:

Community Family Support Manager - Kathleen Thomas

Assistant Community Family Support Manager – Mark Paulson

Early Support Specialists – Rachel Deane and Louise Compton (Job Share)

Play and Youth Specialist – Jacque Thomas (Citywide Coverage)

Early Learning Specialists - Naomi Skelton - (Citywide Coverage)

Children's Centre Current delivery

Number of open access sessions: 9 per week

Monday - Getting Ready For Nursery, 10:00am – 11:30am, St. Ann's Valley Centre
2 - 5 Year Olds – **Attendance** – 20

Tuesday - Getting Ready for Nursery, 10:00am - 11:30am, 2-4 year olds
Sneinton CC– **Attendance 18**

Wednesday - Stay, Play and Learn, 10:00am-11.30am
St Ann's Valley Centre– **Attendance 25**

Wednesday - Sing and Wiggle with Rainbow Stripes, 1:15pm – 2:00pm, Sneinton
Hermitage Community Centre– **Attendance 27**

Wednesday - Stay Play & Learn, 1:00pm – 2:30pm, Huntingdon Academy– **Attendance 3**

Thursday - Let's Get Moving, 9:45am – 11:15am, Bakersfield Community Centre–
Attendance 15

Thursday - Let's Get Moving, 1.00pm- 2:30pm
St. Ann's Play Centre– **Attendance 2**

Friday - Brewster's Stay and play, 1.00p– 2.30pm
Hill View Community Centre– **Attendance 3**

Number of targeted sessions: 14 sessions per week

Targeted Group	Intervention
Domestic Abuse	Freedom Programme Women's Aid Drop in
Behaviour	The Triple P (Positive Parenting Program) Me and My Child Parenting Programme Sleep Tight Course Family Support/Drop In clinics
Safety	Early Learning For Safety (ELFS) Family Support Clinics/Drop In's
SEND	New Forest Parenting Programme (NFPP) Sensory Room
Child Development	PEEP Watch me Grow PEEP Inbetweenies

	Weaning Group Sleep Tight Course
--	-------------------------------------

Monday- Inbetweenies PEEP, 10:00am – 11:30am, Sneinton CC
1 – 2 years– **Attendance 20**

Monday - Early Learning For Safety (First Aid)

1:30pm – 2:30pm - St. Ann's Valley Centre– **Attendance 7**

Tuesday - Watch Me Grow PEEP

9:45am – 11:15 - St. Ann's Valley Centre - 0 - 1 Year Olds– **Attendance 26**

Thursday - Early Learning For Safety, (First Aid), 10:30am – 11:30am
Sneinton CC– **Attendance 7**

Friday - Renewal Trust Job Shop

9:00am – 12:00noon, 1:00pm – 4:00pm, Sneinton CC– **Attendance 10**

Friday - Watch Me Grow PEEP, 10:00am – 11:30am, Sneinton CC

0-1 Years– **Attendance 19**

Friday - Inbetweenies PEEP, 10.00am -11.30am, St Ann's Valley Centre
1 – 2 years– **Attendance 20**

Me and my child (Parenting Course) - January – **Attendance 6**

Sleep Tight – Currently Running – **Attendance 5**

Number of family Support Clinics: 5 per week

3 family Support Clinics and 2 family support drop in's.

Monday - Family Support Clinic 10:00am – 11:30am, Sneinton CC

Tuesday - Family Support Clinic, 10:00am – 11:30am, Sneinton CC

Wednesday - Family Support Drop In, 2:30pm – 3:30pm – Huntington Academy

Thursday – Family Support Drop in, 1.00 – 2.30 – Walter Halls School

Friday - Family Support Clinic, 1:30pm – 3:00pm

Outcomes evidence:

Q2/Q3 for September – December delivery re. tracking:

- 5 children were tracked in Watch Me Grow PEEP (St Anns), with 1 PS completed
- 4 children were tracked in Inbetweenies PEEP (St Anns)
- 4 children were tracked for GRFN at Sneinton
- 5 children were tracked for GRFN at St Anns
- 19 children were tracked across 6 sessions (about half of the possible delivery) and this showed children made good progress in particular for those who attended PEEP group.
- In summary 18 children were tracked. You could use some of the comparator stuff for PEEP/RS as this gave good impact examples (for April to July though) would imagine this still gives good impact for last term too.
- Good robust electronic folders in place used by all workers with detailed activity analysis and evaluations

All programmes/sessions have some outcomes at the end of term (progress stars and children's development tracking) – where this was low this has been reinforced with individual staff members.

Children made good progress in the targeted school readiness sessions; with quality assurance observations grading these as Good

Group evaluations:

Evaluation: - Me and my child (Parenting Course) - January

Total number of adults who attended: 6 parents completed the course

Total number of sessions delivered:- 6

- families live in the area . St Ann's and Sneinton
- families were from workless households- 5
- Priority family (CAF/CIN) - 3
- parent is a teenage parent-
- child had a disability - 3
- families were DART referral made-
- child in 2 year learning programme- 2
- child in 3 & 4 year old funded nursery place- 1

Outcomes

- 6 out of 8 parents completed the course.
- After completing the course we signpost
- 1x2 parents to adult learning
- 3 parents were interested in attending the parent forum and also volunteering.
- 2 parents attended play sessions.
- All parents were given strategies to use to manage their children's behaviour.
- 1 x Mum who was experiencing difficulties with her children behaviour, was able to see that the environment around her child had impacted on their behaviour, rather than being just a naughty child

Play and Youth Team:

Current delivery: Number of open access sessions: 10 sessions a week – 7581 attendances (April – March)

Timetable	Tuesday	Russell Transitional – Attendance - 16 St Anns Play Centre Play - Attendance - 18
	Wednesday	Oliver Hind Transitional - Attendance - 17 St Jude's Youth– Attendance - 10 Hill View Transitional – Attendance - 17
	Thursday	Oliver Hind Play– Attendance - 40 Oliver Hind Youth– Attendance - 17
	Friday	Russell Youth– Attendance - 15 St Anns Play Centre Play– Attendance - 18
	Saturday	St Anns Play Centre Play– Attendance - 10

Number of themed projects against Directorate Target:

South 1	Environment	Creating positive environment projects	Increased creativity, Building resilience, increase confidence, recognising self
	Creative Expression	CYP expressing themselves, positive relationships through various art forms	
	Equality and Diversity		

Appendix 1

		CYP looking at Gender, health relationships , inequalities, how we treat each other	
	Holistic Health	Looking at Mindfulness,	

Outcomes evidence:

Project scaling

South 1 – Team 5 Play and Youth Themed Project Feedback.

Themed project attendance by Quarter

Quarter 1	Quarter 2	Quarter 3	Quarter 4
Theme - Environment	Theme – Creative Expression	Theme – Equality and Diversity	Theme – Holistic Health
Attendance	Attendance	Attendance	Attendance
122	168	279	31

Themed project topics so far this year have included:

Caribbean Carnival

Cooking to Build Relationships

Creative Expression

Dance Project

Den Building

Equality & Diversity

Ground Rules

Music Project

Puppet Parade

World Cup

Environmental Project - Play

Environmental Project - Youth

Positive Outcomes:

- 1. Ground Rules Project:** A young person (D.K.) that attended in this project gained confidence grew in self-esteem, leadership skills. The children had group meetings, they conducted their own surveys amongst the other members of the club, they wrote up their own ground rules and continued to promote them in the sessions – they are still keeping it in mind as they have introduced them to a new member in the club.

Other consultations/feedback

Play and Youth Citywide Events:

Healthy Me

The Play and Youth Teams hosted a fantastic 'Healthy Me' event for young people at the fabulous Harvey Hadden Sports Village. Over 120 young people from across the city attended and enjoyed the program of activities on offer these ranged from, basketball, swimming to Zumba. Teams watched the excitement from the young people who said they loved the event, many wanted longer!!! And more activities, importantly they said they will be attending the Centre again in the future.

Celebration Event 7th April 2017

The event brought together 60 Young People and their Parent/ carer from across the city to celebrate their achievements during 2016/17. Held at the council house Young People worked to receive certificates in acknowledgement for their achievement's in themed project work, Youth Council and personal achievement'

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AREA COMMITTEE EAST – DALES, MAPPERLEY AND ST ANNS – 13TH JUNE 2017

Title of paper:	Beverley Square Proposed Public Spaces Protection Orders (PSPO's)	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: St Anns
Report author(s) and contact details:	Abu Belim, Principal Enforcement Officer, Community Protection South Email Address: abu.belim@nottinghamshire.pnn.police.uk Telephone: 101 Ext: 3110025 or Mobile: 07903 203034	
Other colleagues who have provided input:	Ann Barrett – Team Leader, Legal Services, Nottingham City Council Email Address: ann.barrett@nottinghamcity.gov.uk Telephone: 87664411	
Date of consultation with Portfolio Holder(s) (if relevant)	Not applicable	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>On-going anti-social behaviour has been identified as an area of concern in and around Beverley Square, St Ann's.</p> <p>This report summarises the nature of that behaviour and outlines the intention to consider the use of Public Spaces Protection Orders (PSPOs), pursuant to the Anti-social Behaviour, Crime and Policing Act 2014 ("the 2014 Act") to gate off two alleyways upon which the anti-social behaviour is concentrated.</p> <p>This report also outlines, briefly, the process that is intended to be followed in order to expedite the introduction of the PSPOs should formal consultation confirm that they are a necessary and proportionate means of tackling the anti-social behaviour that is occurring.</p>		
Recommendation(s):		
1	To note the contents of this report.	
2	That Area Committee delegate the decision whether to introduce PSPOs on Beverley Square or not to the Director of Community Protection, in consultation with the Chair of Area Committee and the Ward Councillors for St Ann's, after completion and assessment of the formal consultation required by the 2014 Act.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The 2014 Act gives local authorities the power to introduce PSPO's in respect of any land to which the public or any section of the public has access, on payment or otherwise, as of right or by virtue of express or implied permission.
- 1.2 Local authorities may make a PSPO, pursuant to Section 59 of the 2014 Act, if satisfied on reasonable grounds that activities in a public place have had a detrimental effect on the quality of life of those in the locality, and that the effect is persistent in nature and unreasonable and justifies any restrictions imposed by the PSPO.
- 1.3 The 2014 Act replaced Gating Orders pursuant to the Highways Act 1980 with PSPOs as the appropriate means of the gating of alleyways over which there are public rights of way.
- 1.4 Under Section 72 of the 2014 Act, before a local authority may make a PSPO it is required to carry out necessary consultation with the Police, such community representatives as it thinks appropriate and, so far as is reasonably practicable, the owner and occupier of land within the restricted area. A local authority must also have particular regard to the rights of freedom of expression and freedom of assembly set out in Articles 10 and 11 of the Humans Rights Convention.
- 1.5 Section 64 of the 2014 Act places additional requirements upon a local authority that is considering making a PSPO that restricts the right of way over a highway. In particular, the local authority may not make an order that restricts the public right of way over a highway without considering—
 - (a) the likely effect of making the order on the occupiers of premises adjoining or adjacent to the highway;
 - (b) the likely effect of making the order on other persons in the locality;
 - (c) in a case where the highway constitutes a through route, the availability of a reasonably convenient alternative route

It also requires occupiers of premises adjacent to or adjoining the highway, and any other persons in the locality who are likely to be affected by the proposed order to be consulted about it.
- 1.6 Under Nottingham City Council's Constitution the authority to authorise the commencement of formal consultation in respect of a proposed PSPO which impacts only on part of the city covered by one Area Committee (and is not deemed by the relevant Director to be politically contentious or sensitive) is given to the Director of Community Protection. However, the relevant Area Committee is responsible for deciding whether to approve the making of the order following consultation.
- 1.7 With regards the on-going anti-social behaviour on Beverley Square referred to below, the intention is to seek the authorisation of the Director of Community Protection to commence formal consultation in respect of the introduction of PSPOs.
- 1.8 Following consultation, if it is felt that the introduction of PSPOs is an appropriate means of tackling the on-going anti-social behaviour, the intention would be to

proceed to implementation of the PSPOs as soon as is practicable as a means of providing respite to those in the locality whose lives are being adversely affected by the behaviours.

- 1.9 Area Committee is not due to meet again until a provisional date of 12 September 2017 and it is highly likely that the formal consultation process for the proposed PSPOs will be concluded well in advance of that meeting. Accordingly, to allow any PSPO that may be considered appropriate to be introduced as soon as is practicable Area Committee is asked to approve Recommendation 2 above.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Concerns have been raised regarding persistent and on-going anti-social behaviour caused by youths congregating on Beverley Square which has had, and continues to have, a detrimental effect on the quality of life of local residents.
- 2.2 The anti-social behaviour appears to have been concentrated in and around two alleyways which run between numbers 11 and 12 Beverley Square and numbers 14 and 15 Beverley Square.
- 2.3 Residents have reported that youths often shout verbal abuse at each other and have seen them fighting amongst themselves. On occasions there have been as many six youths congregating in the alleyways causing a disturbance, nuisance and an annoyance to residents until 11pm. In addition residents have alleged that people have been engaged in drug dealing in the vicinity of the alleyway. This consists of people meeting up exchanging packages with money changing hands.
- 2.4 The behaviour of the youths congregating has also had a negative impact on the environment. Residents have reported that on many occasions human urine and excrement, as well as dog excrement, have been discovered in the two alleyways and that damage has been caused to the fabric of their properties.
- 2.5 Residents have expressed their concerns and feel that it is pointless to keep reporting the behaviour as they can see no end to the issues highlighted above as this matter has been on-going for a number of years.
- 2.6 Initial evidence gathered by officers within Community Protection and Neighbourhood Development suggests that the threshold for the introduction of PSPOs to gate off the alleyways between numbers 11 and 12 and numbers 14 and 15 Beverley Square may be met. The two alleyways are shown on the plan at Appendix 1 along with the alternative routes available to the public in the event that the alleyways are gated. However, as stated above, a formal consultation process, authorised by the Director of Community Protection, will be initiated to ascertain whether PSPOs are justified and are the most appropriate means of dealing with any on-going anti-social behaviour.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 A report to the next meeting of the full Area Committee is an option to Recommendation 2 above. However, as stated above, this may result in a delay in providing respite to residents suffering the impact of on-going anti-social behaviour.

- 3.2 If Recommendation 2 is accepted, a report will be prepared for the consideration of the Director of Community Protection and the Chair of Area Committee and the St Ann's Ward Councillors when formal consultation has been concluded and this report will set out options other than a PSPO that may have been considered or which may be more appropriate.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 The cost of undertaking the consultation process will be met by Community Protection's existing budgets.
- 4.2 If Recommendation 2 above is accepted, the report prepared for the consideration of the Director of Community Protection and others referred to at 3.2 above will include full financial implications of the introduction of any PSPOs including the erection and maintenance of any gates that may be deemed appropriate.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 The statutory powers in respect of the making of PSPOs are set out above. Gating Orders were previously used to close access to certain public rights of way where there was anti-social behaviour however PSPOs are more flexible and, if felt appropriate, can also be used to restrict access to a public right of way and/or restrict the activities causing the anti-social behaviour rather than restricting access in its totality. Those ultimately authorising the making of the Order should consider the various options balanced against the rights of the public to use the way to ensure a proportionate response to the problems.

Under the Council's Constitution the final decision as to whether an Order should be made would ordinarily come to this Committee. Should the Committee determine that there is a genuine urgency in dealing with this matter before its next meeting then it has the power to delegate the function of authorising the making of the Orders to an officer, and in this case it is recommended that takes place in consultation with the Chair and Ward Councillors.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None needed at present.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No.



An EIA is not required because as this report is seeking a delegation and an EIA will be considered as part of the report regarding the outcomes of the consultation and making of the PSPO's.

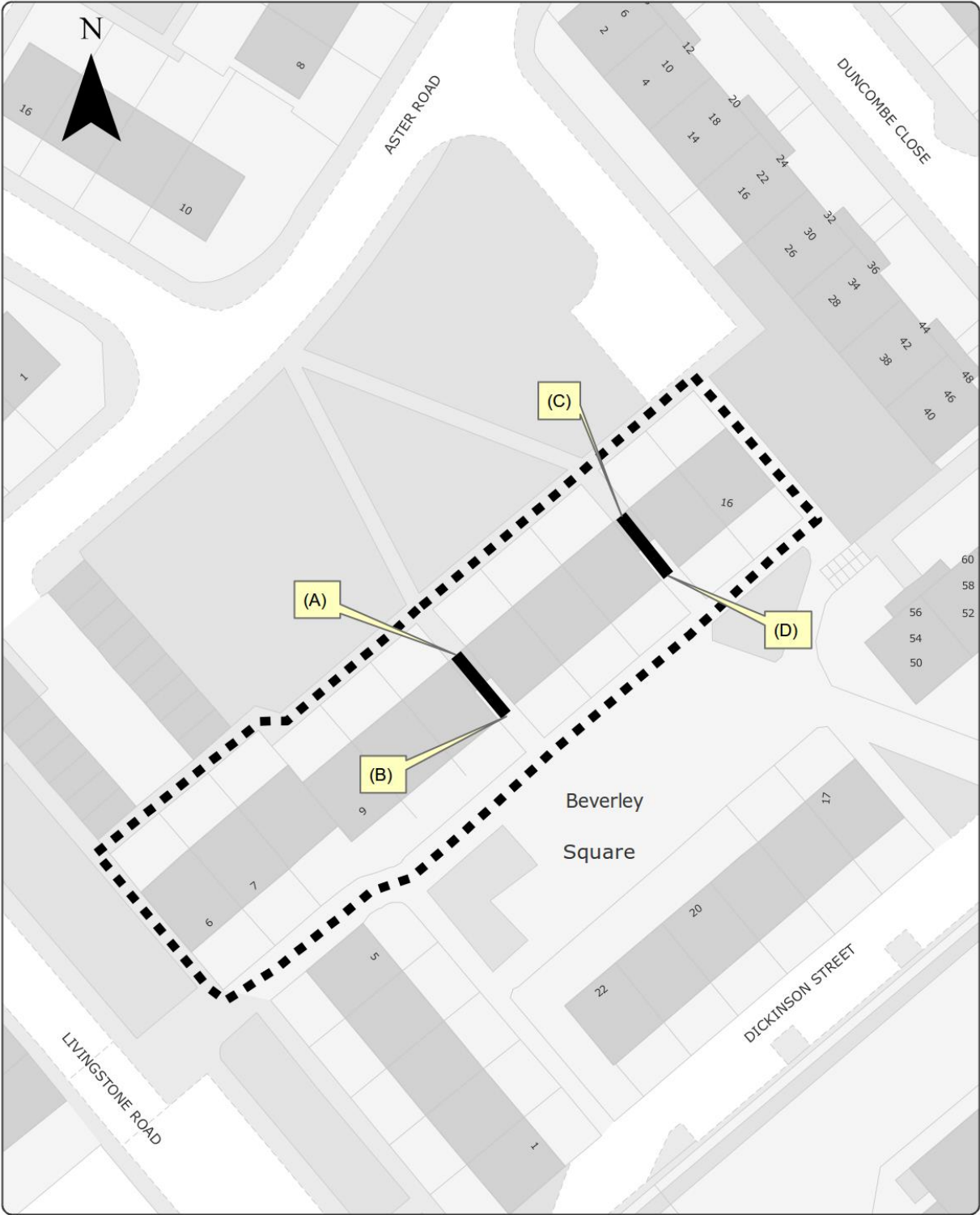
**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR
THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 The Anti-Social Behaviour, Crime and Policing Act 2014.

Proposed Public Spaces Protection Orders: Alleyways at Beverley Square, St Ann's



Legend

- AB CD Restricted Areas: alleyways subject of proposed Public Spaces Protection Orders
- Alternative Routes



1:500

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AREA 6 COMMITTEE
13 June 2017

Title of paper:	Nottingham City Homes Update and Approvals		
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected:	Dales, Mapperley and St Anns
Report author(s) and contact details:	Toni Smithurst, Area Housing Manager, St Ann's Housing Office.		
Other colleagues who have provided input:	N/A		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A		
Relevant Council Plan Strategic Priority:			
Cutting unemployment by a quarter		<input type="checkbox"/>	
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>	
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>	
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>	
Help keep your energy bills down		<input type="checkbox"/>	
Good access to public transport		<input type="checkbox"/>	
Nottingham has a good mix of housing		<input type="checkbox"/>	
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>	
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>	
Support early intervention activities		<input type="checkbox"/>	
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>	
Summary of issues (including benefits to customers/service users):			
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.			
The reports provide summary updates on the following key themes:			
<ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • Area performance; • Good news stories and positive publicity. 			
Recommendation(s):			
1	To note and comment on the update and performance information in Appendices 1 and 2.		
2	To note the allocation of funds for 2017/18, detailed in Appendix 3.		
3	To approve the Area Capital Programme funding request set out in Appendix 3.		

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

6.1 Has the equality impact been assessed?

No

☐

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

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NCH update report – Appendix 1

Date: 13.06.2017

Presented by: Toni Smithurst

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>New Build</p> <p>Morley School 39 new homes. The first phase of 6 bungalows are due to complete at the end of May, with the family homes following in October.</p> <p>External Wall Insulation Newark Crescent is progressing despite a slight delay for the manufacture of windows. Resident feedback so far has been positive and the first block is due to be completed by the end of May.</p> <p>Customer consultation has been held with residents of Byron, Haywood, Keswick and Morley advising them about the works and how it should improve energy efficiency, reduce heat loss and help lower fuel bills. The external wall insulation will enhance the appearance of the blocks. Work to extend the district heating pipework to the Courts is due to commence in June with a traffic</p>	Information

		<p>management light system being implemented during the work as the road will need to be dug up. It is anticipated that the work to the Courts will start during the summer with an anticipated December completion.</p> <p>For the West Walk properties residents have been involved with the tender process meeting potential contractors. At the beginning of May residents were invited to see presentations delivered by the contractors outlining their vision for the properties. These were well received by residents who interacted with contractors asking many questions. The contract should be awarded very soon.</p> <p>Passenger lift replacement Work was due to start replacing the passenger lifts In Autumn 2017 however, as this is the start of the annual peak retail period work will commence in January 2018. Procurement is due to start in June including section 20 for Leaseholders, it will be awarded during the autumn.</p>	
2	Area Regeneration and Environmental Issues	<p><u>Dales</u></p> <p>We have progressed with a design and initial costs for the Findern Green parking project. We are just waiting for the feedback from Elected Members following a period of consultation in the area and then we can agree a way forward. .</p> <p>BMK – We have now finished the external works to the 3 blocks and they are looking extremely good as the flowers and plants are now fully in bloom.</p> <p>Newark Crescent – the Decent Neighbourhoods Team are looking to enhance the works being undertaken by our energy team with some landscaping features, new signage and painting the railings to compliment this major project we are undertaking in this area.</p> <p><u>Mapperley</u> We are currently costing options to improve the major wall on Dooland Drive as it is significantly damaged and decaying. This has been referred to our internal Construction Repairs and Maintenance team for a quote.</p>	Information

		<p>We are also looking to reconfigure some of the gardens within Dooland Drive to make some additional parking to solve a problem where disabled residents cannot park near their houses. This project will also be costed up and presented to a later Area Committee for approval.</p> <p>At this Area Committee, we are seeking the approval of some kerbside fencing near the Nottingham Academy to help keep the pupils from straying across the road and presenting a hazard to themselves. Fencing to be approved at this area committee and installed ASAP.</p> <p><u>St Ann's</u> In 2016 we sought approval for a large number of environmental schemes and these have now been delivered successfully across the ward.</p> <p>We have also made some improvements to the Beverley Square area in relation to parking and this seems to have been well received.</p> <p>We are exploring the options for new parking within the Sargent Gardens area and this is currently with NCC Highways for feasibility and costing.</p> <p>Victoria Centre Roof Garden is to be installed over the spring/summer of 2017 and we are very much looking forward to delivering this project for the benefit of tenants and residents to this complex. We feel the garden will have huge health and wellbeing benefits and we will keep the area committee updated of our progress. This has been passed to NCC highways and energy infrastructure team to progress with a construction cost and mobilisation plan.</p> <p>Massey Gardens/ Melville - At the time of Area Committee, NCH will have delivered boundary and landscaping works to this area. This is in line with the works started last year and saw a significant improvement to this part of the ward. The NCH Decent Neighbourhoods Manager is now working with Housing Teams and NDO to highlight further projects to be considered from this year's ward budget, with a likely approval of September 2017.</p>	
3	Key messages from the Tenant	Tenant and Leaseholder Awards 2017	X

	and Leasehold Congress	<p>“NCH successfully hosted its fourth annual Tenant and Leaseholder Awards ceremony on 29th March 2017. We had an outstanding amount of nominations for many local individuals, projects and community groups, for information on the 11 winners in each category visit the website below http://www.nottinghamcityhomes.org.uk/get-involved/tenant-awards-2017/</p> <p>My Neighbours, My Neighbourhood – Get Involved at NCH We’re looking for resident volunteers to work with us to improve services. Experience and qualifications are not necessary as we can help residents with everything they need to be successful by offering free training through the Tenant Academy as well as one to one support from the Tenant Involvement Team and local Housing Patch Managers.</p> <p>It’s a great way for residents to give back to their communities and be there for other people who need extra support. There are a variety of opportunities available:</p> <p><u>Communications Panel Volunteer</u> – Help us make sure this newsletter, our website, events and publications are covering the issues that matter most to you.</p> <p>Equalities Panel Volunteer – help us to offer services that meet everyone’s different needs – and help us build strong communities based on mutual respect.</p> <p>Customer Excellence Panel Volunteer – help us to review our services and work with us to identify ways we can improve.</p> <p>Complaints Panel Volunteer – help us to understand how were doing and where we need to improve by making sure we’re dealing with complaints correctly and that our services are fair.</p> <p>ACE Inspector – help us to review our services and make recommendations to improve quality of our neighbourhoods</p> <p>Street or Block Champion – be an important voice for your area, providing a valuable link between us and your neighbourhood.</p>	
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		<p>For further details, please contact: The Tenant Involvement Team on 0115 7469100 or email involved@nottinghamcityhomes.org.uk You can also complete an online expression of interest at www.nottinghamcityhomes.org.uk/expression-of-interest</p>	
4	Tenant and Residents Associations updates	<p>St Ann's North Tenants and Residents Association (STANNRA)</p> <p>Monthly public meetings held second Monday every month 6.30pm at the Wells Road Community Centre.</p> <p>Sneinton Tenants Outreach Programme STOP TRA</p> <p>Bi monthly public meetings held at King Edwards Park Pavilion.</p> <p>The Sport England 'Doorstep Clubs' project is successful with good partnership work with Police, NCH, NCC.</p> <p>Cricket for children due to start on the park working with local schools on Friday mornings.</p> <p>King Edwards Park Community Allotment – training sessions taking place with St Ann's Allotments fortnightly Thursday mornings to help volunteers with growing food and to provide guidance and knowledge.</p>	X
6	Good news stories & positive publicity	<p>Britten Gardens Green Space Regeneration</p> <p>Nottingham City Homes working with Groundwork Greater Nottingham have made improvements to the open space between the blocks on Britten Gardens and Beecham Avenue. The works has been</p>	X


	<p>completed and an open day event is planned on Tuesday 6th June, 2.00pm – 4.00pm.</p> <p>St Ann's In Bloom</p> <p>St Ann's in Bloom project which was funded by NCH Ten Year Anniversary funding has continued into its second year following the success last year. Events and activities are planned to help inspire residents and to organise events and activities in the area.</p> <p>Click Silver for 60's</p> <p>It and internet safety training for people aged 60 and over. This six week course will allow participants to learn at their own pace with a personal mentor. Due to start in September, start date to be confirmed.</p> <p>For a full list of courses and booking details contact the Involvement Team on 0115 746 9100 or the website below.</p> <p><u>http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</u></p>	
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**Area report - St ann's,
Dales & Mapperley**
Generated on: 16 May 2017











AC6-1 Anti-social behaviour - Appendix 2

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – St ann's <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	88.27%			84.28%	78.95%	Performance is currently within target, with all cases of anti-social behaviour being managed effectively and within the policy and procedure.
% of ASB cases resolved – Stanns <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	96.94%			98.74%	100%	Performance is being maintained at 100%, as cases continue to be managed effectively and updated accurately on the system.
Number of new ASB cases – St Ann's		215			156	158	.



<i>Note: Data for this PI is only available by Housing Office.</i>							
<p>Tenant satisfaction with the ASB service</p> <p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (out of 10) for each survey question. Data for this indicator is not available by ward..</i></p>	8.5				7.1	7.51	<p>Tenant satisfaction with the ASB service has improved. We received the highest scores for the support provided, ease of reporting, and willingness to report ASB in the future. CommUNITY mediation service will be launched in the summer to support early intervention and is expected to positively impact on customer satisfaction</p> <p>To further drive performance improvement we will continue to undertake regular case supervision and regular case quality checks.</p>



AC6-2 Repairs

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of repairs completed in target – Dales Ward</p> <p><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i></p>	96%	94.35%			95.4%	97.81%	
<p>% of repairs completed in target – Mapperley Ward</p> <p><i>Note: This PI monitors the proportion of</i></p>	96%	95.18%			95.59%	97.91%	





<i>repairs being completed within agreed timescales.</i>							
% of repairs completed in target – St ann's Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.89%			95.28%	97.58%	
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9.1	9.08			9.1	8.9	WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These improvements have been added to an action plan that covers the whole of R&M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.





AC6-3 Rent Collection

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
% of rent collected <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this</i>	100%	100.29%			100.25%	100.56%	We are above target at 101.22% and showing an improvement on this point last year when we were 100.84%. We have a "Rent First" campaign planned for January in order to raise awareness amongst customers and staff of the importance of paying rent. This is intended to ensure our performance continues to hit target leading to our of year end push.









<p><i>indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>							
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.36%			0.43%	0.56%	<p>We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>

AC6-4a Empty properties - Average relet time







Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - St ann's, Dales & Mapperley</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	28.59			24.15	25.28	See below
Average void re-let time (calendar days) – Dales Ward		31.24			27.28	31.72	The target was not met due to the letting of empty properties within Independent Living schemes where

<p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>							<p>demand at times can be limited.</p> <p>General needs properties were let in an average of 19 days.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Mapperley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	22.75			17.83	14.16	<p>The target was met during this period</p>
<p>Average void re-let time (calendar days) – St Anns Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>		26.48			23.84	24.19	<p>The target was not met due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>General needs properties were let in an average of 22 days.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>



AC6-4b Empty properties - Lettable voids







Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - St ann's, Dales & Mapperley <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		25			43	24	The number decreased by 18 during this period
Number of lettable voids – Dales Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		5			12	6	The number decreased by 7 during this period
Number of lettable voids – Mapperley Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		2			1	2	The number increased by 1 during this period
Number of lettable voids – St Anns Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		18			30	16	The number decreased by 12 during this period

AC6-4c Empty properties – Decommissioning

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – Dales Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – Mapperley Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – St Anns Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	5	None at present

AC6-5 Tenancy sustainment

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - St ann's, Dales & Mapperley	96%	95.1%			95.39%	96.54%	Performance is just below the target. We are now starting to investigate the reasons behind NTQ to obtain a clearer picture to sustain tenancies.

<i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>							
Percentage of new tenancies sustained - Dales Ward	96.5%	91.21%			93.81%	94.12%	Performance is just below the target. We are now starting to investigate the reasons behind NTQ to obtain a clearer picture to sustain tenancies.
<i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>							
Percentage of new tenancies sustained - Mapperley Ward	96.5%	90.48%			95.46%	94.87%	
<i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>							
Percentage of new tenancies sustained - St Anns Ward	96.5%	97.02%			95.9%	97.61%	Staff are working hard to maintain customer focus towards those tenancies that at are most risk
<i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>							

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£111,649.46	£0	£0	£0	£111,649.46
6	Mapperley	£61,761.32	£0	£0	£0	£61,761.32
6	St Ann's	£132,482.69	£0	£0	£0	£132,482.69

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Ransom Drive/Nottingham Academy	Install 1.5metre mesh fencing to the kerbside	Help prevent the pupils from cutting across the road and presenting a hazard to themselves and drivers.	Leanne Hoban	£4,939.00	Approval
Keswick Court Garage site	Install 3 drop down bollards to the entrance of the garage site.	To prevent inappropriate parking	Leanne Hoban	£1606.25	Approval

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EAST AREA COMMITTEE – 13th June 2017

Title of paper:	Area 6 Ward Performance Report (Q1)	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Dales, Mapperley and St Anns.
Report author(s) and contact details:	<p>Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk</p> <p>Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk</p> <p>Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk</p>	
Other colleagues who have provided input:	Heidi May, Senior Service Manager (Neighbourhood Management) 07983718859 Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing this ward and provides details of forthcoming events and activities.		
Recommendation(s):		
1	That the priorities, current issues and supporting information for the Dales, Mapperley and St Ann's Wards are noted and comments welcomed.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Dales, Mapperley and St Ann's Wards sits within Area 6 Committee which adopted four area based priorities at its first Area Cluster meeting – jobs and training, Health, Domestic Violence and Financial Resilience.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The Area priorities were reported to the last Area 6 Committee on 14th February 2017 and will be updated at each Area Committee.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support healthy eating initiatives or the use of Area Capital to develop an outdoor gym facility.
- 2.4 The current Ward priorities, the current key issues and the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods are set out in Appendix 1-3 for each Ward. These have been reported previously through the area committee performance reports. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving local residents.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Dales Ward Priorities Appendix 1

Safer Nottingham

Priority (NAT, Cllrs)	Lead
Tackle drug taking and dealing particularly in parks and open spaces	Police Beat Team and NAT
Reduce crime and Anti-social behaviour focusing on damage, violence and burglary	Police Beat Team
Reduce repeat reporting of domestic violence	Police Beat Team and NDO
Assist with the integration of emerging communities	NAT
Seek to protect vulnerable people in the Dales Ward	Police Beat Team
Raise the profile of the Beat Team and engage local residents in priority setting	Police Beat Team
Tackle the issue of speeding in Bakersfield and parking across the Ward	Parking Enforcement/ Cllrs/ NDO

Neighbourhood Nottingham

Priority (NAT, Cllrs)	Lead
Tackle levels of fly tip, bins on street, dog fouling and dogs off the lead	NDO, SCPO, NOM and NAT
Improve local parks (Greenway Park phase two)	NDO, Cllrs and NAT
Ensure the views of local residents assist in priority setting	NDO, Cllrs and NAT
Support the work of the Community Associations and local resident groups	NDO, HPM
Promote and support the development of the new Dales Centre	NDO, Cllrs
Tackle Parking and speeding issues	NAT, Cllrs

Families Nottingham

Priority (NAT and Area Cluster)	Lead
Meaningfully engage young people, children and families into community and supported services	Children and Families Team
Further priorities for 2016/17 – to be reviewed	CFT
Early Help cluster review	Cllrs and NDO

Health Nottingham

Priority (Area Committee Priority and Area Cluster)	Lead
To review local health issues and needs via the cluster meetings and report to Area Committee.	NDO/Cllrs/Health
Reduce Cardio-Vascular Disease, diabetes and obesity and raise awareness of	Health

lifestyle risk factors	
increase physical activity including cycling and walking projects	Health
Signpost to free health activities e.g. slimming world and 'Go for it'	Health

Working Nottingham

Priority (Area Committee Priority and Area Cluster)	Lead
To review local employment and skills issues and needs via the cluster meetings and report to Area Committee.	NDO/Cllrs/Emp and Skills
To work with Employment and Skills and the Lead body to establish an employment and skills partnership focused on current and future delivery in the Ward inc the writing of a employment and skills plan.	Emp and Skills and Lead Body. Chaired by Area Committee Chair

Additional Area Committee Priorities

Priority (Area Committee Priority)	Lead
Financial Resilience/Inclusion action to be agreed	TBC
Domestic Violence actions to be agreed	TBC

List of key current issues (taken from latest NAT Review)

- Parking and Traffic Management inc: Oakdale Road, Sneinton Dale, Academy Parking and enforcement, Edale Road/Hardstaff Road, Watson Ave Tesco's.
- Parks inc: Windmill Park recycling Area, Greenway Park phase two, Linden Grove (Meadow Lane).
- Environmental Issues inc; The Banks phase two, Fly tipping, Dog Fouling, private ally ways, Bins on street, graffiti and drug hotspots, trees
- Organise and Promote two weeks of action for Dales Ward. 12th June and 9th October 2017
- Dales Centre opening.
- Other issues inc: Engaging the emerging communities, General community Engagement via local issues meetings, ward walks and events.

Opportunities for citizens to engage - forthcoming dates of events and activities

- Dales Weeks of Action w/c; 12th to 17th June 2017 and 9th to 14th October 2017.
- Dales Centre Opening event TBC July 2017
- Local Issues Meetings:
18th April, 6pm-8pm, local issues meeting St Cyprians.

31st May, 6pm-8pm, local issues meeting Greenway (cancelled).
14th June, 6pm-8pm, local issues meeting BANCA.
11th July, 6pm-8pm, local issues meeting MCO.
13th September, 6pm-8pm, local issues meeting URC.
10th October, 6pm-8pm, local issues meeting St Cyprians.
15th November, 6pm-8pm, local issues meeting Greenway to book.

-Christmas Lights: 4th December 2017.
-Christmas Fair 6th December 2017.

-Ward Walks 2017:

24th May, 14th June, 12th July, 9th August, 13th September, 11th October, 22nd November, 13th December.

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Mapperley Appendix 2

Safer Nottingham

Priority (NAT, Cllrs)	Lead
Theft related crimes in Mapperley Park/Woodborough Road area – Operation Island	Police Beat Team
Drug dealing/ASB - Wells Road/Brewsters Road area – Operation Jongleur	Police Beat Team
Reduction in crime – reassurance to residents	Cllrs/NDO/NAT
CCTV cameras – to better utilise cameras available to the Ward	Cllrs/NDO/Woodlands

Neighbourhood Nottingham

Priority (NAT, Cllrs)	Lead
Tackle levels of fly-tipping, dog fouling and bins on streets	NDO/NOM/Cllrs/Woodlands/NAT
Address residential parking issues	Cllrs/NDO/Traffic Management
Open land sites for remodelling	Cllrs/NCH/NDO
Improve Astley Park and City Heights Park	Cllrs/NDO/City Services/Residents
Ensure the views of local residents assist in priority setting	NDO, Cllrs and NAT
Support the work of the Community Associations and local resident groups	NDO, HPM
Rebuild Wells Community Centre	Cllrs/NDO/Vol Sector Sustainability/Strategic Property Development/Residents

Families Nottingham

Priority (NAT, Cllrs)	Lead
Increase the number of family homes	Cllrs/NDO/Planning
Promote a variety of family, youth and play activities	Early Help/NAT/Cllrs/NDO
Children and family engagement into community/supported services	Early Help
Increase the number of community cohesion events in the Ward	Cllrs/NDO

Health Nottingham

Priority (NAT, Cllrs)	Lead
To review local health issues and needs via the cluster meetings and report to Area Committee.	NDO/Cllrs/Health
Reduce levels of childhood obesity	Cllrs/Public Health
Survey residents regarding their health status (ongoing)	Cllrs/NDO

Working Nottingham

Priority (NAT, Cllrs)	Lead
To review local employment and skills issues and needs via the cluster meetings and report to Area Committee.	NDO/Cllrs/Emp and Skills
To work with Employment and Skills and the Lead body to establish an employment and skills partnership focused on current and future delivery in the Ward inc the writing of a employment and skills plan.	Emp and Skills and Lead Body. Chaired by Area Committee Chair
Survey residents regarding their employment status (ongoing)	Cllrs/NDO

Additional Area Committee Priorities

Priority (Area Committee Priority)	Lead
Financial Resilience/Inclusion actions to be agreed	TBC
Domestic Violence actions to be agreed	TBC

List of key current issues (taken from latest NAT Review)

Page 60	Querneby Road area; parking, speeding, road safety, traffic flow
	Belvoir Street area; parking
	Fly-tipping hotspots, including; Brewsters Recycling Centre, Fowler Street, Agnes Villas, Park View, St Ann's Gardens
	Deployment of 3G CCTV camera
	Mapperley Road area parking scheme phase3: displacement parking – to be considered
	Woodlane Gardens feral cat issue
	Rebuild Wells Community Centre
	Co-ordinate a Day of Action within the Ward

Opportunities for citizens to engage - forthcoming dates of events and activities

- 14th June 2017 (tbc) – Great Get Together/I, Daniel Blake film viewing
- 10th July 2017 - STANNRA meeting – Wells Community Centre, The Wells Road – 6.30pm
- 18th August 2017 – Party on the Park, Coppice Park, Ransom Road 12-3pm
- 11th September 2017 - STANNRA meeting – Wells Community Centre, The Wells Road – 6.30pm
- 9th October 2017 - STANNRA meeting – Wells Community Centre, The Wells Road – 6.30pm
- 6th November 2017 – Firework Display, Coppice Park, Ransom Road – 7pm
- 13th November 2017 - STANNRA meeting – Wells Community Centre, The Wells Road – 6.30pm
- 11th December 2017 - STANNRA meeting – Wells Community Centre, The Wells Road – 6.30pm

- Good Neighbour/Free 4 All session – term-time Monday morning @ Gedney Avenue Resource Centre and Wednesday morning @ Wells Community Centre (term-time only)
- Job Clubs – Wells Community Centre – Wednesdays 10.30am (term-time only)
- Super Kitchen – 3-course meal for £3.50 – every Monday 5-7pm @ Hill View Community Centre, Ransom Road

St Anns Allotments Events – Times TBC

Sunday 18th June -	Wildlife
Sunday 16th July -	Communities
Sunday 20th August -	Fun Day
Sunday 17th September -	Harvest/Heritage
Sunday 15th October –	Apple Day

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St Anns Ward Priorities Appendix – 3

Safer Nottingham

Priority (NAT, Cllrs & Area Cluster)	Lead
Tackle drug taking and dealing particularly in parks and open spaces	Police Beat Team and NAT
Reduce crime and Anti-social behaviour focusing on domestic noise pollution and violence	Police Beat Team
Encourage first time reports of Domestic Violence and reduce repeat reporting of domestic violence	Police Beat Team and NAT
Raise the profile of the Beat Team and engage local residents in priority setting	Police Beat Team
Tackle the issue of street drinking in particular during the night time economy	CP/ Police / Cllrs/ NDO

Neighbourhood Nottingham

Priority (NAT, Cllrs)	Lead
Tackle levels of fly tip, bins on street, dog fouling	NDO, SCPO, NOM and NAT
Tackle Illegal and inconsiderate parking across the Ward, prioritising areas for a short and longer term action.	Cllrs / Traffic Enforcement/ Traffic Management
Improve local parks (King Edwards)	NDO, Cllrs and NAT
Ensure the views of local residents assist in priority setting through regular consultation i.e. Public Meetings Ward Walks etc.	NDO, Cllrs and NAT
Continue with the St Anns Offending Tree Improvement Plan and replant	NDO, HPM, Tree Services
Weed Banks and NCH are also delivering a transformation of Truman Close by re landscaping the bank in front of these properties, to create a better outlook for residents. This is a pilot that will be phased across St Anns in the future	NCH, NDO, Cllrs
Continue with the multi agency approach to 'Street A Week' Plan to tackle Fly tips and other ASB in hotspot areas across St Anns	Multi Agency Approach

Families Nottingham

Priority (NAT and Area Cluster)	Lead
Meaningful engagement of young people, children and families into community and supported services The children and Young Peoples partnership working have developed a core offer in terms of Holiday provision.	Early Help, Cllrs & Other Voluntary & Community Groups

Health Nottingham

Priority (Area Committee Priority and Area Cluster)	Lead
To review local health issues and needs via the cluster meetings and report to Area Committee.	NDO/Cllrs/Health
Reduce Cardio-Vascular Disease, diabetes and obesity and raise awareness of lifestyle risk factors	Health
increase physical activity including cycling and walking projects	Health
An increased report of mental illness has warranted a Mental Health & Wellbeing event to inform residents of Information and support networks. Tuesday 25 th October 2016 10am till 2pm at St Anns valley Centre	NAT's/ Health

Working Nottingham

Priority (Area Committee Priority and Area Cluster)	Lead
To review local employment and skills issues and needs via the cluster meetings and report to Area Committee.	NDO/Cllrs/Emp and Skills
To work with Employment and Skills and the Lead body to implement the Area 6 Employment & Skills Action Plan.	Emp and Skills and Lead Body. Chaired by Area Committee Chair

Additional Area Committee Priorities

Priority (Area Committee Priority and Area Cluster)	Lead
Housing (Cluster)	TBC
Financial Resilience/Inclusion action to be agreed	TBC
Domestic Violence actions to be agreed	TBC

List of key current issues (taken from latest NAT Review)

- St Ann's Phase 3 of the St Anns Traffic Audit has now been agreed. These include Abbotsford Drive and surrounding area and Flewitt Gardens Area Cluster. Traffic Management aim to try and run both proposals parallel, potentially from November/December 2017.
- The Skate Plaza at King Edwards Park is now installed and is being frequented by Skateboarders. Plans are being discussed for Phase 2.

- The Joint St Anns Environmental Improvement Plan is in its third year and making some real progress across St Anns. Environmental Issues Inc.; Fly tipping, Fencing repairs, trees, Dog Fouling, and Drug hotspots.
- As part of the 'Together we can help keep Nottingham' campaign. St Anns Councillors have chosen a full day cleaning of the Stonebridge Phase 5 Scheme. This is in line with Keepmoat finally completing the housing development on the site.
- Dates and venues are now set for the 2017's Tea & Cake meetings. Each of the meetings has been well attended. This has allowed St Anns Councillors to get a better understanding and be in a position to represent local views and priorities, which is needed to build stronger relationships across St Anns.
- Linden Street – Traffic Calming consultation is now complete. Residents have agreed to have the road closed. Discussions for implementation, are in place between the St Anns Councillors and Traffic Safety.
- Road resurfacing for Crompton Green is due to take place Tuesday 2nd May 2017 (Weather permitting)
- Beverley Square Residents continue to raise concerns regarding the alleyway, which is frequented by drug users and dealers. The St Anns Councillors are pursuing proposed closure of Right of Way via a PUBLIC SPACE PROTECTION ORDER (PSPO)

Opportunities for citizens to engage – forthcoming dates of events and activities

St Georges Day/ Easter Event - Sunday 23rd April 2017 – 1pm till 4pm – The New Chase Square

King Edwards Park Fundraising event – rescheduled 22nd July 2017 - Bank holiday activities for the Children's hospital – Time TBC

The Chase Neighbourhood Centre – 20th Birthday Party – Saturday 1st July 2017 – 1pm till 4pm – The Chase

St Anns Week of Action w/c 23rd October 2017 – detail to be agreed.

King Edwards Park – Fireworks Display – Friday 3rd November 2017 – Time TBC

St Anns Christmas Lights Switch One: 4th December 2017. – 4pm till 7.00pm

Sneinton Market Christmas Light Switch on – TBC

St Anns Allotments Events – Times TBC

Sunday 21st May - Plants

Sunday 18th June - Wildlife

Sunday 16th July - Communities

Sunday 20th August - Fun Day

Sunday 17th September - Harvest/Heritage

Sunday 15th October – Apple Day

Public Meetings:

Event	Lead Partner	Date/Time	Venue
Lyn Gilzean Court St Anns Well Road St Ann's Nottingham NG3 3FG	St Anns Councillors	Wednesday 24th May 2017- 2.30pm till 3.30pm	Lyn Gilzean Court Communal Centre
The Neighbourhood Centre (The Chase Hut) Robin Hood Chase St	St Anns Councillor's	Wednesday 21st June 2017-2.30pm till 3.30pm	The Chase Hut – Main Hall
4-20 Victoria Centre, Glasshouse St City Centre Nottingham NG1 3PA	St Anns Councillors	Wednesday 19th July 2017 - 3.00pm till 4.00pm	Resource Room
City College Nottingham Carlton Rd Nottingham NG3 2NR	St Anns Councillors	Wednesday 30th August 2017- 3.00pm till 4.00pm	City College Nottingham
Pakistan Centre 163 Woodborough Road Nottingham	St Anns Councillors	Wednesday 20th September 2017- 3.00pm till 4.00pm	Pakistan Centre
St Anns Valley Centre. 2 Livingstone Road St Anns Nottingham	St Anns Councillors	Wednesday 25th October 2017- 3.00pm till 4.00pm	St Anns Valley Library
Orange Tree Pub 38 Shakespeare Street Nottingham	St Anns Councillors	Wednesday 22nd November 2017 - 3.00pm till 4.00pm	Orange Tree Pub – Meeting Room
The Neighbourhood Centre (The Chase Hut) Robin Hood Chase St Ann's	St Anns Councillors	Wednesday 20th December 2017 – 3.00pm till 4.00pm	The Chase Hut – Main Hall

Ward Walks:

St Anns Councillor Ward Walk – 2016/17		
Abbotsford Drive, Shelton street, Palmerston and surrounding area	Tuesday 31 st January 2016 – 11.30am till 1.00pm	Meet at 11.30am on the corner of Abbotsford Drive and Shelton Street
St Bartholomew's Road, Blue Bell Hill Road, Dowson St, Hudson St, Sketchley St and Ridgeway St	Tuesday 28 th February 2016 – 11.30am till 1.00pm	Meet at 11.30am on the corner of St Ann's Well Road and St Bartholomew's Road
Furze Gardens, Westville Gardens, Ellis Court , St Cecilia Gardens and Festus Close	Tuesday 28 th March 2016 – 11.30am till 1.00pm	Meet at 11.30am at Furze Gardens Independent Living Centre

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AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 13th June 2017

Title of paper:	AREA CAPITAL FUND – 2017/18 PROGRAMME	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director Commercial & Operations	Wards affected: Dales, Mapperley, St Ann's
Report author(s) and contact details:	Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839806 fi.cusick@nottinghamcity.gov.uk Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highways Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	a) To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in Appendix 1 (shown as non-shaded) b) Note the monies available to Dales, Mapperley and St Ann's Wards for 2017/18 as outlined in appendix1	

1 REASONS FOR RECOMMENDATIONS

The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.1 As part of the budget process, Nottingham City Council approved in March 2017 an LTP capital allocation of £2.6 million citywide between 2017/18.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because as the report does not contain proposals or financial decisions

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board report 24th February 2015; as part of Item 15.
Medium Term Financial Plan 2015/16 – 2017/18 under annex 3 (Capital Programme)

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Dales Area Capital 2017 - 2018 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lees Hill Street	parking	Prioritised 4 May 2017	£10,000			Introduction of resident parking scheme - lead service: Traffic & Safety

Total LTP schemes*

£10,000

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2017 - 2018 LTP allocation

£67,100

LTP carried forward from 2016 – 2017

£0

2017 - 2018 Public Realm allocation

£40,300

Public Realm carried forward from 2016 - 2017

£2,816

Total Available 2017 - 2018 ACF

£110,216

*Less LTP schemes

- £10,000

**Less Public Realm schemes

- £0

***Decommitted funds

+ £0

Remaining available balance

£100,216

LTP element remaining

£57,100

Public Realm element remaining

£43,116

Mapperley Area Capital 2017 - 2018 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Redcliffe Road/ Mapperley Road	road safety	Prioritised 4 April 2017	£4,660			Additional contribution to junction redesign at Redcliffe Road/Mapperley Road junction - lead service: Traffic & Safety
Lucknow Drive	area improvement	Prioritised 4 April 2017	£500			Additional contribution to area improvement works on Lucknow Drive traffic island - lead service: Parks & Open Spaces
Mapperley Road Phase 3	parking	Prioritised 12 April 2017	£3,000			Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Prioritised 12 April 2017	£14,000			Contribution to large scale footpath patching works on Zulla Road and Shirley Road - lead service: Highway Maintenance
Wells Road	Zebrites	Prioritised 12 April 2017	£5,935			Install Zebrites on crossing between Hendon Rise and Brewsters Road - lead service: Traffic & Safety
Porchester Road signals	road safety	Prioritised 12 April 2017	£8,000			Install additional signal head to protect pedestrians crossing Woodborough Road - lead service: Traffic & Safety
St Bartholomew's Road	road safety	Prioritised 12 April 2017	£1,000			20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with St Anns - lead service Traffic & Safety

Total LTP schemes*

£37,095

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wells Community Centre	rebuild	Prioritised 12 April 2017	£35,100			Contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management

Total Public Realm schemes**

£35,100

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Mapperley Ward CCTV	security cameras	funding not now required	£5,560	Provision of 1x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management (Nov-16)
Belvoir Street area	parking scheme	scheme discontinued	£5,600	Residents parking scheme survey looking into issues around obstructive parking on narrow roads - lead service: Traffic & Safety (Jun-15)

Total Decommited***

£11,160

2017 - 2018 LTP allocation

£58,500

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£35,100

Public Realm carried forward from 2016 - 2017

£0

Total Available 2017 - 2018 ACF

£93,600

<i>*Less LTP schemes</i>	-	£37,095
<i>**Less Public Realm schemes</i>	-	£35,100
<i>***Decommitted funds</i>	+	£11,160
Remaining available balance		£32,565
LTP element remaining		£27,005
Public Realm element remaining		£5,560

St Anns Area Capital 2017 - 2018 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Abbotsford Drive area cluster	parking	Prioritised 28 April 2017	£62,000			Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety
Flewitt Gardens area cluster	parking	Prioritised 28 April 2017	£22,000			Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety

Total LTP schemes* £84,000

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Abbotsford Drive area cluster contingency	parking	Prioritised 28 April 2017	£10,000			Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety
Flewitt Gardens area cluster contingency	parking	Prioritised 28 April 2017	£10,000			Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety
St Anns ward	area improvement	Prioritised 28 April 2017	£25,000			Contribution to NCH area improvement at identified sites across the ward - lead service: NCH
King Edwards Park	park improvement	Prioritised 28 April 2017	£20,000			King Edwards Park skate park: phase two - lead service: Parks & Open Spaces
St Anns tree improvement	tree works	Prioritised 28 April 2017	£10,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
St Bartholomew's Road	road safety	Prioritised 12 April 2017	£1,000			20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with Mapperley - lead service Traffic & Safety

Total Public Realm schemes** £76,000

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2017 - 2018 LTP allocation £93,200

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £55,900

Public Realm carried forward from 2016 - 2017 £60,520

Total Available 2017 - 2018 ACF £209,620

*Less LTP schemes - £84,000

**Less Public Realm schemes	-	£76,000
***Decommitted funds	+	£0
Remaining available balance		£49,620
LTP element remaining		£9,200
Public Realm element remaining		£40,420

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Dales Area Capital 2016 - 2017 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dales Ward	dropped kerbs	Approved February 2017	£5,861			Further contribution to provision of dropped kerbs in the ward (LTP contribution) - lead service: Neighbourhood Management
Lees Hill Street	study	Approved February 2017	£2,100			Feasibility study into residents parking scheme - lead service: Traffic & Safety
Sneinton Dale	study	Approved February 2017	£4,250			Feasibility study into extra pedestrian crossing, and Edale Road parking associated with new Joint Service centre - lead service: Traffic & Safety
Oakdale Road island	signage	Approved February 2017	£800			"Welcome to Bakersfield" sign subject to appropriate safety assessment - lead service: Traffic & Safety
Dales Ward street name plates	SNP	Approved February 2017	£3,200			New / replacement nameplates on identified cul-de-sacs in the ward, including "No through road" badging - lead service: Highway Maintenance
Port Arthur Road	TRO	Approved by DA October 2016	£9,500	in progress		Experimental TRO on Port Arthur Road - Lead service: Traffic & Safety
Pullman Road	footpath	Approved November 2016	£14,135	09/01/2017		Resurface of Pullman Road footpath, even number side only - lead service: Highway Maintenance
Parkdale Road area	study	Approved November 2016	£2,100			Assessment of suitable traffic calming measures at Parkdale Rd-Eastdale Rd and Sunnysdale Rd-Northdale Rd - lead service: Traffic & Safety
William Booth school	study	Approved November 2016	£250			Investigation into costs around replacing radial kerb with dropped kerb - lead service: Traffic & Safety
Oakdale Road	study	Approved November 2016	£6,050			Feasibility study into measures to address issues around speeding - lead service: Traffic & Safety
Sneinton Hermitage	footpath	Approved September 2016	£15,713	24/10/16	complete	Excavate footpath and replace kerbs with a lower face to allow drainage cross fall - lead service: Highway Maintenance
Nottingham Academy	road safety	Approved September 2016	£2,200	in progress		Further contribution to previously agreed scheme – lead service: Traffic & Safety
Dales Ward bins	litter bins	Approved September 2016	£5,500	in planning		Installation of eleven litter bins at identified sites in the Dales Ward - lead service: Streetscene

Total LTP schemes*

£71,659

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dales Ward	dropped kerbs	Approved February 2017	£4,139			Further contribution to provision of dropped kerbs in the ward (PR contribution) - lead service: Neighbourhood Management
Dales Ward	area improvement	Approved February 2017	£10,000			Further contribution to area improvement across the ward - lead service: Neighbourhood Management

Colwick Country Park	area improvement	Approved September 2016	£2,900	in planning		Provision of a kick-about area on Colwick Country Park - lead service: Parks and Open Spaces
North Sneinton Dale	area improvement	Approved September 2016	£5,000	in planning		Additional contribution to area improvement in North Sneinton Dale area - lead service: Neighbourhood Management
Windmill Allotment Area	area improvement	Approved May 2016	£4,000	in progress		Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces
Nottingham Academy	road safety	Approved May 2016	£10,000	in progress		Undertake works to include bollards, guard rail and kerbing in vicinity of Nottingham Academy – lead service: Traffic & Safety
Candle Meadow	area improvement	Approved May 2016	£1,800	-	complete	Remove buildout to improve access to garages – lead service: Traffic & Safety

Total Public Realm schemes**

£37,839

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***

£0

2016 - 2017 LTP allocation

£67,100

LTP carried forward from 2015 - 2016

£4,559

2016 - 2017 Public Realm allocation

£40,300

Public Realm carried forward from 2015 - 2016

£355

Total Available 2016 - 2017 ACF

£112,314

*Less LTP schemes

- £71,659

**Less Public Realm schemes

- £37,839

***Decommitted funds

+ £0

Remaining available balance

£2,816

LTP element remaining

£0

Public Realm element remaining

£2,816

Mapperley Area Capital 2016 - 2017 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Approved September 2016	£40,264	10/10/2016	complete	Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (LTP contribution) - lead service: Highway Maintenance
Cambria Mews/ Goldswong Terrace	TRO	Approved May 2016	£7,250			TRO for junction protection to both Cambria Mews and Goldswong Terrace - lead service: Traffic & Safety
Mapperley Road Phase 2	parking	Approved May 2016	£10,000	-	complete	Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Ransom Road area	road safety	Approved May 2016	£1,375			20mph roundels and repeater signs at identified locations on Ransom Road, The Wells Road and Mapperley Road - lead service: Traffic & Safety

Total LTP schemes*

£58,889

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lucknow Drive	area improvement	Approved February 2017	£350			Contribution to area improvement works on Lucknow Drive traffic island - lead service: Parks & Open Spaces
Redcliffe Road/ Mapperley Road	road safety	Approved November 2016	£62,340			Initial contribution to junction redesign at Redcliffe Road/Mapperley Road junction (residual costs to be met from 2017/18 ACF) - lead service: Traffic & Safety
Mapperley Ward CCTV	security cameras	Approved November 2016	£5,560			Provision of 1x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Querneby Road area	study	Approved September 2016	£5,500			Study to address issues around parking and moving traffic in the Querneby Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved September 2016	£1,736	10/10/2016	complete	Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (PR contribution) - lead service: Highway Maintenance

Total Public Realm schemes**

£75,486

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Mapperley Hospital Chapel	roofing works	funding not now required	£18,000	Health and safety works to roof, guttering, downpipes and drains (Sep-14)
Galena Garages	safety works	surplus funding	£1,200	Demolition and Health & Safety works to Galena garage block (Nov-13)
Denmark Grove/ Chestnut Grove	lining	scheme discontinued	£6,400	Double yellow lines for traffic safety on Denmark Grove/ Woodborough Road junction and Chestnut Grove (Sep-14)

Woodborough Road area	feasibility study	scheme discontinued	£2,100	Road safety study to address visibility concerns at junctions of Denmark Grove, Dagmar Grove and The Crescent with Woodborough Rd (Sep-14)
Springwood Gardens	tree works	underspend	£350	Carry out trees replacement and replace planter on Springwood Gardens Grind out old stumps and replace trees (Feb-14)

Total Decommited*** £28,050

2016 - 2017 LTP allocation £58,500

LTP carried forward from 2015 - 2016 £389

2016 - 2017 Public Realm allocation £35,100

Public Realm carried forward from 2015 - 2016 £12,336

Total Available 2016 - 2017 ACF £106,325

*Less LTP schemes - £58,889

**Less Public Realm schemes - £75,486

***Decommited funds + £28,050

Remaining available balance £0

LTP element remaining £0

Public Realm element remaining £0

St Anns Area Capital 2016 - 2017 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cropwell Green	carriageway	Approved February 2017	£14,595			Resurfacing of carriageway on Cropwell Green (LTP contribution) - lead service: Highway Maintenance
Linden Street	traffic calming	Approved February 2017	£50,000			Traffic calming measures in Linden Street area - lead service: Traffic & Safety
Dakeyne Street	footpath	Approved May 2016	£50,000	18/04/2016	complete	Resurfacing of footpaths on Dakeyne Street - lead service: Highway Maintenance
St Anns Phase 2 (Stonebridge Area cluster)	parking	Approved May 2016	£37,000			Measures to address parking issues in the Stonebridge area including TRO, lining, signage and other measures - lead service: Traffic & Safety

Total LTP schemes*

£151,595

St Anns Public Realm schemes

Location	Type	Councillor Prioritised/ Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns Phase 2 (Stonebridge Area cluster)	parking	Approved February 2017	£10,000			Addition contribution to existing scheme to cover signage - lead service: Traffic & Safety
Tulip Avenue/ Westville Gardens	tree works	Approved February 2017	£2,652			Assessment and removal of large trees - lead service: Parks & Open Spaces
Cropwell Green	carriageway	Approved February 2017	£5,507			Resurfacing of carriageway on Cropwell Green (PR contribution) - lead service: Highway Maintenance
St Anns tree improvement	tree works	Approved February 2017	£10,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
Sycamore Park	park improvement	Approved February 2017	£500			Repair/restoration of goal mouths on Sycamore Park football pitch - lead service: Parks & Open Spaces
Tulip Avenue	tree works	Approved November 2016	£955	-	complete	Removal of large tree and grinding of stump - lead service: Parks & Open Spaces
King Edwards Park	park improvement	Approved September 2016	£20,000	in progress		Further contribution to previously approved scheme - lead service: Parks & Open Spaces
Massey Gardens	area improvement	Approved May 2016	£25,593	-	complete	Contribution to NCH area improvement scheme on Massey Gardens - lead service: NCH

Total Public Realm schemes**

£75,207

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
Sycamore School	floodlighting	scheme cancelled	£29,645	Contribution to floodlight works at Sycamore School for community football club (June-15)

St Anns Ward CCTV	security	contingency funding not required	£600	To cover works to facilitate deployment of mobile CCTV cameras - lead service: Neighbourhood Management (Jun-15)
Thomas Close / Robin Hood Chase	lighting	contingency funding not required	£17,400	Installation / maintenance of 5 street lights to improve safety along footpaths (Feb-14)

Total Decommitted***	£47,645
2016 - 2017 LTP allocation	£93,200
LTP carried forward from 2015 - 2016	£58,395
2016 - 2017 Public Realm allocation	£55,900
Public Realm carried forward from 2015 - 2016	£32,182
Total Available 2016 - 2017 ACF	£239,677
*Less LTP schemes	- £151,595
**Less Public Realm schemes	- £75,207
***Decommitted funds	+ £47,645
Remaining available balance	£60,520
LTP element remaining	£0
Public Realm element remaining	£60,520

AREA COMMITTEE EAST – 13th June 2017

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director Commercial and Operations	Wards affected: Dales, Mapperley and St Ann's
Report author(s) and contact details:	Michelle Graley, Neighbourhood Development Officer (St Anns) 0115 8839808 michelle.graley@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Greg Foister, Neighbourhood Development Officer (Dales) 0115 8839807 greg.foister@nottinghamcity.gov.uk Fi Cusick, Neighbourhood Development Officer (Mapperley) 0115 8839806 fi.cusick@nottinghamcity.gov.uk Kate Spencer, Finance Assistant kate.spencer@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of Delegated Authority by the Director of Commercial and Operations		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Corporate Director of Commercial and Operations in respect of projects and schemes within Area 6 (detailed in Appendix1)	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Member's spending decisions and consultation are shown in the attached appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Members.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Member budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the appendix

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Members have been allocated an individual allocation for 2017/2018 of £5,000 (agreed at Full Council in March 2017). Arrangements agreed by Executive Board for spending the money will be reported to Chair's Briefing 23rd May 2017 and the Area Committee on 13th June 2017.
- 4.2 Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

- 6.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because: There is no relevance to equality

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Executive Board – 20th May 2008 – Ward member Budgets

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board report Area Capital Resource Allocations for 2011-13, 19th July 2011

Dales

Dales Ward Allocation	
2017/18	Total
Uncommitted Balance b/f 2016/17	(1,151)
Allocation 17/18	15,000
Total Allocation 17/18	13,849
De-committed Schemes	0
Committed Schemes	0
Total Uncommitted Funds	13,849

This figure does not include delegations approved on the 3rd May: Lichfield in Bloom £200. Sneinton Festival £1190. St Ann's and Sneinton Football team £250.

Please note that Cllrs have been given an allocation of £5K each for the financial year 2017/2018

Mapperley

2017/18	Total
Uncommitted Balance b/f 2016/17	4,404
Allocation 17/18	15,000
Total Allocation 17/18	19,404
De-committed Schemes	0
Committed Schemes	0
Total Uncommitted Funds	19,404

Please note that Councillors have been given an allocation of £5k each for the financial year 2017/18

St Ann's

St Anns Ward	TOTAL
Unspent Committed Balances b/f 15/16	13,360
Uncommitted Balances b/f 15/16	27,603
Balance as at 31/03/2016	40,963
Budget Allocated 16/17	15,000
Balance Available to Spend	55,963
Allocated Funds (Spent & Unspent)	37,619
Uncommitted Balances as at 31/03/17	18,344

Please note that Cllrs have been given an allocation of £5K each for the financial year 2017/2018